



MEASURE A BOND OVERSIGHT COMMITTEE **Regular Meeting**

DATE: November 16, 2020

TIME: **6:00 pm**

PLACE: Teleconference

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The regular meeting of the Bond Committee will begin at 6:00 pm via teleconference. Pursuant to Government Code § 54956, no business other than what is set forth in this regular meeting agenda may be considered by the "Committee". In accordance with Government Code § 54954.3.

In accordance with requirements of the Americans with Disabilities Act and related federal regulations, individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Assistant Superintendent's office at least two days before the meeting date.

A complete agenda packet is available www.oxnardunion.org.

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ADOPTION OF AGENDA
4. ADOPTION OF MINUTES OF Regular Meeting August 17, 2020
5. AUDIENCE TO ADDRESS THE BOND COMMITTEE

On March 12, 2020, Governor Newsom issued Executive Order N-25-20 in regard to the COVID-19 virus, which included provisions relating to the Brown Act in regard to local legislative bodies, such as school boards, holding meetings via teleconference. One of the stated reasons for issuing this Executive Order was to, "further efforts to control the spread of the virus and to reduce and minimize the risk of infection."

NOTICE IS HEREBY GIVEN that the Oxnard Union High School District Measure A Bond Oversight Committee Regular Meeting scheduled for November 16, 2020, will be a teleconference meeting where the members of the Oxnard Union High School District Measure A Bond Oversight will be attending the meeting via teleconference/video conference.

Members of the public will continue to have the right to observe and offer public comment at the public meeting, consistent with the public's rights of access and public comment otherwise provided for by the Bagley Keene Act and the Brown Act.

- a. **You may give public comment remotely by emailing the Assistant Superintendent at:**
jeff.weinstein@oxnardunion.org.

Those persons wishing to address the Bond Committee may do so at this time. Individual presentations are limited to three (3) minutes each, or in the case of a group of people speaking on a specific item, ten (10) minutes will be permitted.

MEASURE A BOND OVERSIGHT COMMITTEE Regular Meeting

DATE: November 16, 2020

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Join Zoom Meeting

<https://zoom.us/j/96005862843?pwd=c0wvMINqS3NMVWZ3dlhLVEhkeldLUT09>

Meeting ID: 960 0586 2843

Passcode: 319032

One tap mobile

+16699006833,,96005862843# US (San Jose)

+13462487799,,96005862843# US (Houston)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 253 215 8782 US (Tacoma)

+1 301 715 8592 US (Washington D.C)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

Meeting ID: 960 0586 2843

Find your local number: <https://zoom.us/u/avIVywnQu>

6. STATUS REPORTS

7. INFORMATION

- a. Measure A Projects Update
- b. Measure A Financials Update
- c. Resignation Letter Barbara Wagner

8. FUTURE MEETINGS – LOCATIONS, DATES AND TIMES

9. ITEMS FOR FUTURE CONSIDERATION

10. ADJOURNMENT

**Oxnard Union High School District
Measure A Bond Oversight Committee
Minutes of the Meeting
D R A F T**

Date: August 17, 2020

Time: 6:00 PM

Place: Teleconference

Members Present

Renee Dehesa – Chair
Butch Britt – Secretary
Rosa Balderrama
Mary McDonnell
William Belcher
William Honeff
Jeanne Nelson
Nancy Ambriz
Kim Dawson

Members Absent

Barbara Wagner - Vice Chair
Don Pyne

Staff Present

Jeffrey Weinstein
Poul Hanson
Dr. Tom McCoy

Guests

1. Call to Order – Meeting called to order by Chair Dehesa at 6:14 PM.

2. Pledge of Allegiance – Waived for Teleconference

3. Adoption of Agenda –

Motion made to adopt the agenda as presented.

Motion made: Kim Dawson

Second: Mary McDonnell

Motion passed, no objections

4. Adoption of minutes of Regular Meeting May 4, 2020 –

Motion made to approve as presented: Jeanee Nelson

Second: William Honeff

Motion Passed: no objections

5. Audience to address the Bond Committee

No public comments were presented. Dr. Tom McCoy, Interim Superintendent, introduced was introduced and made some brief comments. He thanked the Committee Members for their efforts, and emphasized how important he felt this oversight was.

Note: Item 6 Status Reports and Item 7 Information were combined

a. Measure A Projects Update

Jeff and Poul provided a joint verbal report.

Highlights:

Construction is going on at every school in every area identified in Measure A. Security systems are ongoing, fencing and lobby improvements. There was a delay in receipt of bulletproof glass for the lobby areas, but that is being resolved. Relocatable classrooms are being installed at all sites requiring air conditioning. At Rio Mesa High School, a problem with the water supply wells was identified, and is being resolved. Work on the fields is progressing. The construction plans for the new High School are still being reviewed by State GSA, but down to a few corrections and expected to be approved shortly. GSA did approve the grading and foundation plans for the new High School, and a contract is expected to be awarded shortly for this work. Athletic field work is progressing. Overall, Poul and Jeff were pleased with the progress of the work.

b. Measure A Financials Update

Financial status reports were provided to the Committee in the Agenda packet, and discussed. Jeff was pleased to add that the District has just completed sale of \$120,000,000 in bonds at a very favorable rate (2.9%) to ensure continued cash flow for Measure A projects in the upcoming year. This will be reflected in the next financial update to the Committee.

8. Future Meetings

November 16, 2020 - 600 PM – This meeting will either be at the District Offices or by teleconference (Zoom) meeting. Jeff Weinstein will handle scheduling and noticing through his office.

9. Items for future consideration:

a. Annual Report

10. Adjournment – Meeting adjourned at 6:57 PM.

Facility Project Update October 27, 2020

Adolfo Camarillo HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements completed
- Upgraded site perimeter security fencing under construction
- School marquee replacement in manufacture
- Relocateable classrooms for construction staging provided
- Campus wide public address system under contract for upgrade
- Stadium playfield renovation completed
- Stadium playfield perimeter under construction
- New stadium lighting and sound system out to bid
- New stadium "visitors" bleachers out to bid
- Athletic Building "Snack Shack" renovations under construction
- Stadium announcer booth repairs under construction
- Pool enhancement (stands, shade covers, entry, other cosmetic) under review
- Pool mechanical upgrade completed
- Tennis court fencing renovation with perimeter fencing
- Gymnasium backboard upgrades completed
- Gymnasium bleacher replacements in design
- Gymnasium activity room modernizations ongoing
- HVAC modernization out to bid
- Modernization includes new classrooms windows, flooring and LED lighting
- New furniture and additional classroom enhancements after HVAC modernization
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing

Channel Islands HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements completed
- SRO Office renovation completed
- Upgraded site perimeter security fencing with DSA for approval
- School marquee replacement in manufacture
- Relocateable classrooms for construction staging provided
- Campus wide public address system under contract for upgrade
- Stadium playfield renovation under construction
- Stadium playfield perimeter under construction
- New stadium lighting and sound system under construction
- Athletic Building "Snack Shack" renovations under contract
- Stadium announcer booth repairs under construction

- New swimming pool design with DSA for review
- Tennis court modernization under construction
- Gymnasium backboard upgrades completed
- Gymnasium bleacher replacements in design
- Gymnasium activity room modernizations ongoing
- HVAC modernization under DSA review
- Modernization includes new classrooms windows, flooring and LED lighting
- New furniture and additional classroom enhancements after HVAC modernization
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing
- Two-story classroom buildings roofing retrofit completed

Del Sol HS

- Site purchase completed
- DSA review of construction drawings completed
- Construction management team hired
- Lease-leaseback contractor selected
- Soil import included with lease-leaseback
- January 2021 target start date for construction

Frontier HS:

- Office Lobby enhancements completed
- New school marquee in design
- Campus wide public address system under contract for upgrade
- Proposition 39 existing HVAC unit replacements completed
- Site exterior and interior painting completed
- New roofing panels and gutters completed
- Administration building windows replaced
- New security shades provided at all windows
- Classroom flooring replaced
- MOT building relocation under review
- Multipurpose building proposed to replace gymnasium
- New lunch area shade structure in design
- New classroom storage cabinets completed
- New classroom LED lighting completed
- New furniture under review

Hueneme HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements completed
- SRO Office renovation completed
- Upgraded site perimeter security fencing with DSA for approval

- School marquee replacement in manufacture
- Relocateable classrooms for construction staging provided
- Campus wide public address system under contract for upgrade
- Stadium playfield renovation completed
- Stadium playfield perimeter under construction
- New stadium lighting and sound system out to bid
- New stadium “home” bleachers out to bid
- Athletic Building “Snack Shack” renovations under construction
- Stadium announcer booth replacement with bleachers
- Pool enhancement (stands, shade covers, entry, other cosmetic) under review
- Pool mechanical upgrade completed
- Tennis court fencing renovation pending perimeter fencing bid
- Gymnasium backboard upgrades completed
- Gymnasium bleacher replacements in design
- Gymnasium activity room modernizations ongoing
- HVAC modernization under DSA review
- Modernization includes new classrooms windows, flooring and LED
- New furniture and additional classroom enhancements after HVAC modernization
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing

Oxnard HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements under construction
- School marquee replacement in manufacture
- Relocateable classrooms for construction staging provided
- Campus wide public address system under review for upgrade
- Stadium playfield renovation under construction
- Stadium playfield perimeter under construction
- New stadium lighting and sound system under construction
- Athletic Building “Snack Shack” renovations under review
- Stadium announcer booth repairs under construction
- Swimming pool modernization completed
- Pool enhancement (stands, shade covers, entry, other cosmetic) under review
- Pool mechanical upgrade completed
- Swimming pool scoreboard replacement completed
- Tennis courts modernization under construction
- Gymnasium backboard upgrades completed
- Gymnasium partition replacements completed
- HVAC modernization out to bid
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing

- Administration building trellis retrofit completed
- Bird screening retrofit completed
- Tile roofs professionally cleaned

Pacifica HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements under construction
- School marquee replacement in manufacture
- Relocateable classrooms for construction staging provided
- Campus wide public address system under review for upgrade
- Stadium playfield renovation completed
- Stadium playfield perimeter under construction
- New stadium lighting and sound system out to bid
- Athletic Building “Snack Shack” renovations under review
- Stadium announcer booth repairs under construction
- New swimming pool design with DSA for review
- Gymnasium backboard upgrades completed
- Gymnasium bleacher repairs completed
- HVAC modernization out to bid
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing

Rancho Campana HS:

- Office Lobby security enhancements completed
- Relocateable classrooms for construction staging provided
- Additional security shades and tinting provided at all windows
- HVAC modernization under construction
- Site utilities such as power, gas and fire alarm reviewed with HVAC modernization
- Science classroom expansion under construction

Rio Mesa HS:

- Additional site security cameras completed
- Upgraded LED site security lighting completed
- Office Lobby security enhancements under construction
- Upgraded site perimeter security fencing with DSA for approval
- School marquee replacement in manufacture
- Relocateable classrooms for construction staging pending water flow upgrade
- Campus wide public address system under contract for replacement
- Stadium playfield renovation under construction
- Stadium playfield perimeter under construction
- New stadium lighting and sound system under construction
- New stadium “home” bleachers out to bid

- Athletic Building “Snack Shack” renovations under review
- Stadium announcer booth replacement with bleachers
- Pool enhancement (stands, shade covers, entry, other cosmetic) under review
- Pool mechanical upgrade completed
- Swimming pool scoreboard replacement completed
- Tennis court fencing renovation with perimeter fencing
- New well #3 completed
- New piping for well #3 under construction
- Campus wide domestic water piping replacement under design
- Gymnasium backboard upgrades completed
- Gymnasium bleacher replacements in design
- HVAC modernization under DSA review
- Modernization includes new classrooms windows, flooring and LED lighting
- New furniture and additional classroom enhancements after HVAC modernization
- Site utilities such as power, gas and fire alarm upgraded with HVAC modernization
- Proposition 39 existing HVAC unit replacements completed
- Science classroom expansion under construction
- Career Technical Education expansion ongoing

Oxnard Middle College HS

- Hydration station being ordered and installed
- New Painting to be completed soon

Fund 215 - 2018 Measure A

Fiscal Year 2020/21 Through November 2020

| Object | Description | Adopted Budget | Revised Budget | Revenue | Balance | % Rcvd |
|------------------------------------|-------------|---------------------|---------------------|-------------------|---------------------|--------------|
| Revenue Detail | | | | | | |
| Other Local Revenue | | | | | | |
| 8660 | Interest | 1,600,000.00 | 1,600,000.00 | 205,794.82 | 1,394,205.18 | 12.86 |
| Total Other Local Revenue | | 1,600,000.00 | 1,600,000.00 | 205,794.82 | 1,394,205.18 | 12.86 |
| Total Year To Date Revenues | | 1,600,000.00 | 1,600,000.00 | 205,794.82 | 1,394,205.18 | 12.86 |

| Object | Description | Adopted Budget | Revised Budget | Encumbrance | Actual | Balance | % Used |
|--|--------------------------------|-------------------|-------------------|-------------------|------------------|-----------------|--------------|
| Expenditure Detail | | | | | | | |
| Classified Salaries | | | | | | | |
| 2300 | Class Supervisors & Administra | 142,591.00 | 142,591.00 | 95,060.80 | 47,530.40 | .20- | 33.33 |
| 2400 | Clerical and Office Salaries | 90,121.00 | 58,174.00 | 38,979.22 | 19,194.76 | .02 | 33.00 |
| Total Classified Salaries | | 232,712.00 | 200,765.00 | 134,040.02 | 66,725.16 | .18- | 33.24 |
| Employee Benefits | | | | | | | |
| 3202 | PERS, classified positions | 48,171.00 | 41,766.00 | 27,746.29 | 13,812.12 | 207.59 | 33.07 |
| 3302 | OASDI/Medicare/Alternative, cl | 17,912.00 | 15,546.00 | 9,803.65 | 5,141.20 | 601.15 | 33.07 |
| 3402 | Health & Welfare Benefits, cla | 59,953.00 | 47,090.00 | 37,671.68 | 9,194.37 | 223.95 | 19.53 |
| 3502 | SUI, classified positions | 117.00 | 101.00 | 67.50 | 33.60 | .10- | 33.27 |
| 3602 | Work Comp Ins, classified posi | 4,495.00 | 3,902.00 | 2,591.99 | 1,290.32 | 19.69 | 33.07 |
| Total Employee Benefits | | 130,648.00 | 108,405.00 | 77,881.11 | 29,471.61 | 1,052.28 | 27.19 |
| Services and Other Operating Expenditures | | | | | | | |
| 5202 | Mileage Allowance/Classified | 1,440.00 | 1,440.00 | 960.00 | 480.00 | | 33.33 |
| 5801 | Prof Services-Advertising | 8,000.00 | 8,000.00 | | | 8,000.00 | |
| Total Services and Other Operating Expenditures | | 9,440.00 | 9,440.00 | 960.00 | 480.00 | 8,000.00 | 5.08 |
| Capital Outlay | | | | | | | |
| 6100 | Sites and Improvement of Sites | 100,000.00 | 100,000.00 | | 1,333.09 | 98,666.91 | 1.33 |
| 6110 | Legal/Administration | 20,000.00 | 34,000.00 | 11,306.25 | 22,693.75 | | 66.75 |
| 6170 | Improvement of Sites | 9,332,548.00 | 6,822,455.00 | 2,232,210.69 | 206,158.16 | 4,384,086.15 | 3.02 |
| 6180 | Site Consultants | 436,984.00 | 1,046,809.00 | 525,485.97 | 281,975.56 | 239,347.47 | 26.94 |
| 6190 | Regulatory Fees | 420,723.00 | 889,436.00 | 239,962.60 | 313,614.81 | 335,858.59 | 35.26 |
| 6200 | Buildings and Improvement of B | 18,225,000.00 | 8,852,937.00 | 788,895.37 | 94,253.81 | 7,969,787.82 | 1.06 |
| 6210 | Architectural and Engineering | 29,498,926.00 | 12,196,848.00 | 6,536,622.88 | 1,377,259.31 | 4,282,965.81 | 11.29 |
| 6220 | Other Design Consultants | 6,568,000.00 | 4,534,621.00 | 1,599,062.10 | 633,896.50 | 2,301,662.40 | 13.98 |
| 6230 | General Contractor | 27,987,678.00 | 42,793,426.00 | 13,824,511.97 | 11,816,808.68 | 17,152,105.35 | 27.61 |
| 6240 | Other Building Contractors | 52,616,279.00 | 58,922,906.00 | 16,387,088.07 | 9,427,404.32 | 33,108,413.61 | 16.00 |
| 6250 | Project Inspector | 775,000.00 | 2,106,216.00 | 1,810,288.00 | 30,928.00 | 265,000.00 | 1.47 |

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 616, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Fund = 215)

ESCAPE ONLINE

Fund 215 - 2018 Measure A

Fiscal Year 2020/21 Through November 2020

| Object | Description | Adopted Budget | Revised Budget | Encumbrance | Actual | Balance | % Used |
|---------------------------------------|--|-----------------------|-----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditure Detail (continued) | | | | | | | |
| Capital Outlay (continued) | | | | | | | |
| 6260 | Testing & Special Inspection | 570,000.00 | 1,307,217.00 | 989,157.42 | 270,779.20 | 47,280.38 | 20.71 |
| 6270 | Labor Compliance | 210,200.00 | 264,436.00 | 54,384.38 | 31,701.78 | 178,349.84 | 11.99 |
| 6280 | Construction Manager | | 6,856,434.00 | 6,172,098.00 | 717,456.00 | 33,120.00- | 10.46 |
| 6400 | Equipment | | 62,196.00 | 62,196.09 | | .09- | |
| 6410 | Classroom Furniture | | 3,591.00 | 3,590.55 | | .45 | |
| 6440 | Building Equipment | 10,000.00 | 10,000.00 | | | 10,000.00 | |
| 6450 | PE & Site Equipment | 100,000.00 | 122,000.00 | | 22,000.00 | 100,000.00 | 18.03 |
| 6460 | Other Equipment | 10,000.00 | 10,000.00 | | | 10,000.00 | |
| 6500 | Equipment Replacement | 30,000.00 | 30,000.00 | | | 30,000.00 | |
| | Total Capital Outlay | 146,911,338.00 | 146,965,528.00 | 51,236,860.34 | 25,248,262.97 | 70,480,404.69 | 17.18 |
| | Total Year To Date Expenditures | 147,284,138.00 | 147,284,138.00 | 51,449,741.47 | 25,344,939.74 | 70,489,456.79 | 17.21 |

| Object | Description | Adopted Budget | Revised Budget | Actual | Balance | % Used |
|--------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| Other Financing Sources | | | | | | |
| Other Financing Sources | | | | | | |
| 8951 | Proceeds from Sale of Bonds | 100,000,000.00 | 100,000,000.00 | 119,760,000.00 | 19,760,000.00- | 119.76 |
| | Total Other Financing Sources | 100,000,000.00 | 100,000,000.00 | 119,760,000.00 | 19,760,000.00- | 119.76 |
| | Total Year To Date Other Financing Sources | 100,000,000.00 | 100,000,000.00 | 119,760,000.00 | 19,760,000.00- | 119.76 |

Fund 215 - 2018 Measure A **Fiscal Year 2020/21 Through November 2020**

| Object | Description | Beginning Balance | Year to Date Activity | Ending Balance |
|--|-------------------------------------|----------------------|-----------------------|-----------------------|
| Fund Reconciliation | | | | |
| Assets | | | | |
| 9110 | Cash in County Treasury | 92,981,782.79 | 92,724,632.62 | 185,706,415.41 |
| 9200 | Accounts Receivable - Clear | 658,486.14 | 658,486.14- | |
| 9310 | Due From Other Funds - Clear | 2,720.00 | 2,720.00- | |
| | Total Assets | 93,642,988.93 | 92,063,426.48 | 185,706,415.41 |
| Liabilities | | | | |
| 9510 | Prior Year Liability - Clear | 2,395,215.63 | 2,395,215.63- | |
| 9610 | Due to Other Funds - Clear | 162,212.97 | 162,212.97- | |
| | Total Liabilities | 2,557,428.60 | 2,557,428.60- | .00 |
| | Calculated Fund Balance | 91,085,560.33 | 94,620,855.08 | 185,706,415.41 |
| Beginning Fund Balance | | | | |
| 9791 | Beginning Fund Balance | 91,085,560.33 | | 91,085,560.33 |
| | Beginning Fund Balance Proof | .00 | 94,620,855.08 | 94,620,855.08 |
| Change in Fund Balance - Excess Revenues (Expenditures) | | | 94,620,855.08 | |

Memo Only - Ending Fund Balance Accounts

| | | Adopted | Revised | |
|---------------------------|-----------------------------|---------------|---------------|---------------|
| Reserves | | | | |
| 9720 | Reserve for Encumbrances | | | 51,449,741.47 |
| Other Designations | | | | |
| 9790 | Undesignated/Unappropriated | 31,310,217.00 | 45,401,423.00 | |

Fund 215 - 2018 Measure A

Fiscal Year 2020/21 Through November 2020

| Description | Adopted Budget | Revised Budget | Encumbrance | Actual | Budget Balance | % of Budget |
|--|-----------------|-----------------|---------------|----------------|----------------|-------------|
| Revenues, Expenditures, and Changes in Fund Balance | | | | | | |
| A. Revenues | 1,600,000.00 | 1,600,000.00 | | 205,794.82 | 1,394,205.18 | 12.86 |
| B. Expenditures | 147,284,138.00 | 147,284,138.00 | 51,449,741.47 | 25,344,939.74 | 70,489,456.79 | 17.21 |
| C. Subtotal (Revenue LESS Expense) | 145,684,138.00- | 145,684,138.00- | | 25,139,144.92- | 69,095,251.61- | |
| D. Other Financing Sources and Uses | | | | | | |
| Sources | 100,000,000.00 | 100,000,000.00 | | 119,760,000.00 | 19,760,000.00- | 119.76 |
| LESS Uses | | | | | | |
| E. Net Change in Fund Balance | 45,684,138.00- | 45,684,138.00- | | 94,620,855.08 | 88,855,251.61- | |
| F. Fund Balance: | | | | | | |
| Beginning Balance (9791) | 76,994,355.00 | 91,085,561.00 | | 91,085,560.33 | | |
| Audit Adjustments (9793) | | | | | | |
| Other Restatements (9795) | | | | | | |
| Adjusted Beginning Balance | 76,994,355.00 | 91,085,561.00 | | 91,085,560.33 | | |
| G. Calculated Ending Balance | 31,310,217.00 | 45,401,423.00 | | 185,706,415.41 | | |
| *Components of Ending Fund Balance | | | | | | |
| Legally Restricted (9740) | | | | | | |
| Other Designations (9780) | | | | | | |
| Undesig/Unapprop (9790) | 31,310,217.00 | 45,401,423.00 | | | | |
| Other | | | | 51,449,741.47 | | |

Dear Renee,

After some thought, I would like to resign from my position on the CBOC.

I've served for 5 years and would like to see more parents from the Oxnard plain being represented. We are at a point in time when varied voices need to be at the table.

I'll draft a formal letter of resignation and send it to you soon.

It's been great working with a group of committed individuals. The District has made significant gains in supporting students to achieve.

Barbara Wagner