

Site Safety & Security

Site	Project Group No.	Category	Subtotals		Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
ACHS	1	Site Safety & Security	Renovate Admin. Building Entry	KBZ	\$ 310,000			\$ 90,000	
ACHS	2	Site Safety & Security	Security Improvements	NIC	\$ 100,000			\$ 30,000	
ACHS	3	Site Safety & Security	Parking Lot Pick-up, Drop-off, Flow & Safety	OUHSD	\$ 1,090,000				
ACHS	3	Site Safety & Security	Lighting in Quad	OUHSD	\$ 160,000				
ACHS	3	Site Safety & Security	PA System/Intercom Outside Speakers	OUHSD	\$ 160,000				
ACHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 594,000	
ACHS		Site Safety & Security				\$ 1,820,000	\$ 1,400,000		\$ 714,000
CIHS	1	Site Safety & Security	Administration Building Entry Renovation	KBZ	\$ 310,000			\$ 136,000	
CIHS	2	Site Safety & Security	Security Improvements	NIC	\$ 100,000				
CIHS	2	Site Safety & Security	Maintenance Building Security	NIC	\$ 50,000				
CIHS	3	Site Safety & Security	Conex Boxes Relocation	OUHSD	\$ 20,000				
CIHS	8	Site Safety & Security	Classroom Door Lock-Blok Retrofit	OUHSD	\$ 20,000				
CIHS	10	Site Safety & Security	Lighting in Quad	OUHSD	\$ 200,000				
CIHS	12	Site Safety & Security	Replace Asphalt Paving in Parking Lots (Site Drainage)	OUHSD	\$ 2,330,000				
CIHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 661,000	
CIHS		Site Safety & Security				\$ 3,030,000	\$ 2,330,769		\$ 797,000
FHS	2	Site Safety & Security	Security Improvements	NIC	\$ 100,000				
FHS	3	Site Safety & Security	Parking Lot Path of Travel	OUHSD	\$ 50,000				
FHS	3	Site Safety & Security	Miscellaneous Site Improvements	OUHSDE	\$ 10,000				
FHS		Site Safety & Security	Administration Building Entry Renovation	KBZ				\$ 92,000	
FHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 93,000	
FHS		Site Safety & Security				\$ 160,000	\$ 123,077		\$ 185,000
HHS	1	Site Safety & Security	Administration Building Entry Renovation (better security up front)	KBZ	\$ 310,000			\$ 136,000	
HHS	2	Site Safety & Security	Security Improvements	NIC	\$ 100,000			\$ 28,000	
HHS	2	Site Safety & Security	Site Fencing Replacement (fence failing in multiple locations)	KBZ	\$ 10,000				
HHS	2	Site Safety & Security	Maintenance Building Security	OUHSD	\$ 50,000				
HHS	6	Site Safety & Security	Classroom Door Lock-Blok Retrofit (standard lock-down hardware)	OUHSD	\$ 20,000				
HHS	9	Site Safety & Security	Conex Boxes Relocation (locations don't comply with DSA regulatio	OUHSD	\$ 10,000				
HHS	10	Site Safety & Security	Replace Asphalt Paving in Parking Lots	OUHSD	\$ 2,090,000				
HHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 112,000	
HHS		Site Safety & Security				\$ 2,590,000	\$ 1,992,308		\$ 276,000
OAS	3	Site Bollard Additions			\$ 330,000				
OAS	4	ADA Site Improvements			\$ 140,000				
OAS		Site Safety & Security				\$ 470,000	\$ 361,538		\$ -
OHS	1	Site Safety & Security	Security Improvements	NIC	\$ 100,000			\$ 29,000	
OHS	7	Site Safety & Security	Parking Lot pick-up, Drop-off, Flow & Safety	OUHSD	\$ 1,610,000				
OHS		Site Safety & Security	Administration Building Entry Renovation	KBZ				\$ 180,000	
OHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 291,000	
OHS		Site Safety & Security				\$ 1,710,000	\$ 1,315,385		\$ 500,000
PHS	1	Site Safety & Security	Security Improvements & Campus Entry Security Addition	KBZ	\$ 1,050,000				
PHS	1	Site Safety & Security	Maintenance Building Security	OUHSD	\$ 50,000				
PHS	2	Site Safety & Security	Conex Boxes Relocation	OUHSD	\$ 20,000				
PHS	9	Site Safety & Security	Lighting in Quad	OUHSD	\$ 810,000				
PHS	10	Site Safety & Security	Parking Lot Pick-up, Drop-off, Flow & Safety	OUHSD	\$ 810,000				
PHS		Site Safety & Security	Administration Building Entry Renovation (better security up front)	KBZ				\$ 225,000	
PHS		Site Safety & Security	Perimeter Fencing	KBZ				\$ 211,000	
PHS		Site Safety & Security				\$ 4,377,500	\$ 3,367,308		\$ 436,000
RGHS		Site Safety & Security	ADA Room Signage (currently non-compliant)	OUHSD					

RCCHS	Site Safety & Security	Card Reader/Hardware	OUHSD						
RCCHS	Site Safety & Security	Administration Building Entry Renovation	KBZ				\$	115,000	
RCCHS	Site Safety & Security	Perimeter Fencing	KBZ				\$	54,000	
RCCHS	Site Safety & Security								\$ 169,000
RMHS 1	Site Safety & Security	Security Improvements	NIC	\$	100,000		\$	7,700	
RMHS 9	Site Safety & Security	Parking Lot Pick-up, Drop-off, Flow & Safety	OUHSD	\$	2,330,000				
RMHS	Site Safety & Security	Perimeter Fencing	KBZ				\$	613,000	
RMHS	Site Safety & Security					\$ 2,430,000	\$	1,869,231	\$ 620,700
PVHS	Site Safety & Security	Perimeter Fencing	KBZ				\$	95,000	\$ 95,000
DO	Site Safety & Security	Security Improvements	NIC				\$	2,300	\$ 2,300
TOTAL					\$	16,587,500	\$	16,587,500	\$ 12,759,615
							\$	3,795,000	\$ 3,795,000

Fields

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	4	Fields	Site Drainage Improvement	\$ 1,560,000				
CIHS	4	Fields	Renovate Fields & New Artificial Turf at Stadium	\$ 2,670,000				
CIHS	4	Fields	Field Restrooms & Snack Bar Renovation	\$ 1,050,000				
CIHS	4	Fields	Tennis Court Replacement	\$ 1,580,000				
CIHS	4	Fields	Field Entrance & Ticket Booth Improvement	\$ 190,000				
CIHS		Track and Fields			\$ 7,050,000	\$ 5,423,077		\$ -
HHS	3	Fields	Renovate Fields & New Artificial Turf at Stadium	\$ 2,270,000				
HHS	3	Fields	Tennis Court Replacement (tripping hazards, failing fencing)	\$ 1,580,000				
HHS	3	Fields	Field Entrance and Ticket Booth Improvements	\$ 190,000				
HHS		Track and Fields			\$ 4,040,000	\$ 3,107,692		\$ -
OHS	3	Fields	Artificial Turf Field at Stadium	\$ 1,860,000				
OHS		Track and Fields			\$ 1,860,000	\$ 1,430,769		\$ -
PHS	2	Fields	Renovate Fields & New Artificial Turf Field at Stadium	\$ 2,640,000				
PHS		Track and Fields			\$ 2,640,000	\$ 2,030,769		\$ -
RMHS	2	Fields	Renovate Field Restrooms and Snack Bar	\$ 810,000				
RMHS	2	Fields	Artificial Field at Stadium	\$ 1,860,000				
RMHS		Track and Fields			\$ 2,670,000	\$ 2,053,846		\$ -
TOTAL				\$ 18,260,000	\$ 18,260,000	\$ 14,046,154	\$ -	\$ -

HVAC

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	5	HVAC	Upgrade Fire Alarm System (main control panel outdated)	\$ 60,000				
CIHS	5	HVAC	Roofing Repair at Classrooms	\$ 400,000				
CIHS	5	HVAC	Electrical Infrastructure Upgrades	\$ 450,000				
CIHS	5	HVAC	New Window Coverings	\$ 930,000				
CIHS	5	HVAC	HVAC - New Throughout	\$ 14,530,000				
CIHS	11	HVAC	Replace Locker Room Windows	\$ 420,000				
CIHS		HVAC			\$ 16,790,000	\$ 12,915,385		\$ -
HHS	4	HVAC	Electrical - Replace Equipment at D wing (staff occupational hazard)	\$ 90,000				
HHS	4	HVAC	Electrical Infrastructure Upgrades	\$ 450,000				
HHS	4	HVAC	New Window Coverings	\$ 930,000				
HHS	4	HVAC	HVAC - New Throughout	\$ 13,300,000				
HHS		HVAC			\$ 14,770,000	\$ 11,361,538		\$ -
OAS	2	Electrical Repairs		\$ 220,000				
OAS	5	Roofing Replacement		\$ 650,000				
OAS		HVAC			\$ 870,000	\$ 669,231		\$ -
OHS	4	HVAC	HVAC - New Throughout	\$ 16,660,000				
OHS		HVAC			\$ 16,660,000	\$ 12,815,385		\$ -
PHS	3	HVAC	Roofing and Skylights Repair	\$ 960,000				
PHS	3	HVAC	Repair Windows and Replace Coverings	\$ 2,330,000				
PHS	3	HVAC	HVAC - New Throughout	\$ 16,460,000				
PHS		HVAC			\$ 21,387,500	\$ 16,451,923		\$ -
RCHS	1	HVAC	HVAC - New Throughout (AC only) (all buildings or just classrooms?), includes pa	\$ 6,420,000				
RCHS	1	HVAC	Skylight Shades in Classrooms	\$ 230,000				
RCHS		HVAC			\$ 6,650,000	\$ 5,115,384.62		\$ -
RMHS	3	HVAC	Electrical Infrastructure Upgrades	\$ 450,000				
RMHS	3	HVAC	New Window Coverings	\$ 1,120,000				
RMHS	3	HVAC	HVAC - New Throughout	\$ 16,130,000				
RMHS		HVAC			\$ 17,700,000	\$ 13,615,385		\$ -
TOTAL				\$ 94,827,500	\$ 94,827,500	\$ 72,944,231	\$ -	\$ -

Relocatables

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	6	Relocatables	Replace Portable Classrooms-M wing only (eligible for state funds 2018)	\$ 3,350,000				
CIHS	13	Relocatables	Replace Portable Classrooms-D, E, I, L, and Y wing only (eligible for state funds ;	\$ 8,887,500				
CIHS		Relocatables			\$ 12,237,500	\$ 9,413,462		\$ -
FHS	8	Relocatables	New Restroom Building	\$ 780,000				
FHS	10	Relocatables	New Library Building	\$ 840,000				
FHS		Relocatables			\$ 1,620,000	\$ 1,246,154		\$ -
HHS	5	Relocatables	Replace Portable Classrooms-O, Q, and U5 wings (eligible for state funds 2018)	\$ 2,800,000				
HHS	12	Relocatables	Replace Portable Classrooms-Q, U1, U2, U3, and U4 wings (eligible for state fun	\$ 13,996,625				
HHS		Relocatables			\$ 16,796,625	\$ 12,920,481		\$ -
OAS		Relocatables	New Restroom Renovation	\$ 780,000				
OAS		Relocatables			\$ 780,000	\$ 600,000		\$ -
OHS	6	Relocatables	Replace Protoble Classrooms (eligible for state funds 2018)	\$ 13,460,000				
OHS			2018 State matching funds (~60%)	\$ 8,076,000				
OHS			2018 District matching funds (~40%)	\$ 5,384,000				
OHS		Relocatables			\$ 13,460,000	\$ 10,353,846		\$ -
PHS	11	Relocatables	Replace (3) Portable Classrooms - M wing (eligible for state funds 2023)	\$ 1,646,730				
PHS			2023 State matching funds (~60%)	\$ 988,038				
PHS			2023 District matching funds (~40%)	\$ 658,692				
PHS		Relocatables			\$ 1,646,730	\$ 1,266,715		\$ -
RMHS	4	Relocatables	Replace Relocatable Classrooms except R wing offices	\$ 10,780,000				
RMHS	7	Relocatables	New Restrooms	\$ 1,550,000				
RMHS		Relocatables			\$ 12,330,000	\$ 9,484,615		\$ -
TOTAL				\$ 58,870,855	\$ 58,870,855	\$ 45,285,273		\$ -

Modernization

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	7	Modernization	Elevator Tower Repair	\$ 80,000				
CIHS	7	Modernization	Repairs at 2-story Classrooms	\$ 540,000				
CIHS	8	Modernization	Computer Lab Exiting Renovations	\$ 560,000				
CIHS	9	Modernization	Cafeteria and Lunch Shelter Renovation	\$ 930,000				
CIHS	11	Modernization	Gym Modernization	\$ 2,130,000				
CIHS	11	Modernization	Misc. Repairs in N and T wings	\$ 780,000				
CIHS	14	Modernization	Modernization Throughout Campus (scope TBD) (eligible for state funds 2026)	\$ 12,794,445				
CIHS		Modernization			\$ 17,814,445	\$ 13,703,419		
FHS	1	Modernization	Administration Building Modernization	\$ 1,590,000				
FHS	4	Modernization	Replace Roofing & Gutters	\$ 510,000				
FHS	5	Modernization	Modernization-Classrooms #12-#20	\$ 1,360,000				
FHS	6	Modernization	Lunch Room Code Compliance Renovation	\$ 120,000				
FHS	7	Modernization	Weight Room Floor Retrofit	\$ 60,000				
FHS		Modernization			\$ 3,460,000	\$ 2,661,538		
HHS	4	Modernization	Locker Rooms Ventilation and Misc. Repairs (slippage on floor, showers used as	\$ 370,000				
HHS	6	Modernization	Replace Finishes in Music Building	\$ 390,000				
HHS	6	Modernization	Misc. Repair in Q and R wings	\$ 1,090,000				
HHS	7	Modernization	Gym Modernization (Roof, ventilation, bleachers, flooring for gym proper)	\$ 2,130,000				
HHS	8	Modernization	Cafeteria Kitchen Renovation (heavily used facility, outdated, need additional sen	\$ 1,940,000				
HHS	11	Modernization	Modernization Throughout Campus (scope TBD) (eligible for state funds 2026)	\$ 6,587,500				
HHS	13	Modernization	H wing Renovation (improvements done without DSA approval)	\$ 1,550,000				
HHS		Modernization			\$ 14,057,500	\$ 10,813,462		
OAS	7	Existing Restroom Renovation		\$ 190,000				
OAS	8	Original Permanent Building Modernization		\$ 1,400,000				
OAS		Modernization			\$ 1,590,000	\$ 1,223,077		\$ -
OHS	5	Modernization	Modernization Throughout Campus (scope TBD) (eligible for state funds 2018)	\$ 14,808,865				
OHS		Modernization			\$ 14,808,865	\$ 11,391,435		
PHS	4	Modernization	Carpeting - Replace Throughout with VCT	\$ 1,460,000				
PHS	4	Modernization	Wall Coverings - Replace Throughout Classroom Buildings	\$ 1,460,000				
PHS	5	Modernization	Administration Building Repairs	\$ 70,000				
PHS	7	Modernization	Faculty Dinning Renovation	\$ 120,000				
PHS	8	Modernization	Gym Repair	\$ 330,000				
PHS	8	Modernization	Gym Roof Access	\$ 80,000				
PHS		Modernization			\$ 4,300,000	\$ 3,307,692		
RMHS	2	Modernization	Stadium Modernization	\$ 6,350,000				
RMHS	5	Modernization	Modernization-D, L, M, N, R, and U wings	\$ 23,250,000				
RMHS	5	Modernization	Special Ed Classroom Renovations	\$ 840,000				
RMHS	5	Modernization	Misc. Repairs in A and K Wings	\$ 1,160,000				
RMHS	6	Modernization	Phase 1 Modernization-Gym	\$ 2,130,000				
RMHS	8	Modernization	Cafeteria Kitchen Miscellaneous Renovation	\$ 470,000				
RMHS		Modernization			\$ 34,200,000	\$ 26,307,692		
TOTAL				\$ 90,410,810	#NAME?	\$ 69,408,315	\$ -	\$ -

Pool

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	16	Pool	New Pool and Aquatics Center	\$ 7,360,000				
CIHS		Pool			\$ 7,360,000	\$ 5,661,538		\$ -
OHS	2	Pool	Pool Deck Replacement & Upgrades	\$ 290,000				
OHS		Pool			\$ 290,000	\$ 223,077		\$ -
PHS	12	Pool	New Pool and Aquatic Center	\$ 7,360,000				
PHS		Pool			\$ 8,997,500	\$ 6,921,154		\$ -
TOTAL				\$ 16,647,500	\$ 16,647,500	\$ 12,805,769	\$ -	\$ -

PAC

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	17	PAC	Small PAC	\$ 3,880,000				
CIHS		PAC			\$ 3,880,000	\$ 2,984,615		\$ -
HHS	14	PAC	Small PAC	\$ 3,880,000				
HHS		PAC			\$ 3,880,000	\$ 2,984,615		\$ -
TOTAL				\$ 7,760,000	\$ 7,760,000	\$ 5,969,231	\$ -	\$ -

Career Ed. Tech.

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
CIHS	15	Career Ed. Tech.	Renovate Woodshop into Maker Space(potential CTE grant)	\$ 2,330,000				
CIHS		Career Ed. Tech.			\$ 2,330,000	\$ 1,792,308		\$ -
HHS	13	Career Ed. Tech.	Renovate Old Shops into Maker Space - H wing	\$ 2,330,000				
HHS	13	Career Ed. Tech.	Renovate Old Home Ec. Classrooms into Culinary Arts Program	\$ 1,120,000		\$ -		\$ -
HHS		Career Ed. Tech.			\$ 3,450,000	\$ 2,653,846		\$ -
RMHS	11	Career Ed. Tech.	MERIT Program H wing Renovation (potential CTE grant)	\$ 3,350,000				
RMHS	11	Career Ed. Tech.	Auto Shop Addition and Renovation (potential CTE grant)	\$ 5,580,000				
RMHS		Career Ed. Tech.			\$ 8,930,000	\$ 6,869,231		\$ -
TOTAL				\$ 14,710,000	\$ 14,710,000	\$ 11,315,385	\$ -	\$ -

MPR

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
FHS	11	MPR	New Multi-Purpose Building	\$ 6,980,000				
FHS		MPR			\$ 6,980,000	\$ 5,369,231		\$ -
TOTAL				\$ 6,980,000	\$ 6,980,000	\$ 5,369,231	\$ -	\$ -

Shade Structure

Site	Project Group No.	Category	Subtotals	Current Estimated Project Budget	Category Subtotal	Construction Cost (Budget/1.3)	Allocated Costs	Allocated Costs Subtotal
FHS	9	Shade Structure	New Lunch Shelter	\$ 170,000				
FHS		Shade Structure			\$ 170,000	\$ 130,769		\$ -
OAS	8	New Lunch Shelter(s)		\$ 720,000				
OAS		Shade Structure			\$ 720,000	\$ 553,846		\$ -
OHS	8	Shelter	New Lunch Shelter(s)	\$ 720,000				
OHS		MPR			\$ 720,000	\$ 553,846		\$ -
TOTAL				\$ 1,610,000	\$ 1,610,000	\$ 1,238,462	\$ -	\$ -