

**Oxnard Union High School District
Education Protection Account
Fiscal Year 2015-2016
Estimated Expenditures/Revenue by Function**

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object Codes	
Education Protection Account	8012	21,504,271
EXPENDITURES AND OTHER FINANCING USES	Function Codes	
Instruction	1000-1999	21,504,271
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Service	3120	
Attendance and Socail Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administation	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		21,504,271
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		21,504,271