

Description	Principal Appt. Software Data ID	2009-10 Estimated Actuals	2010-11 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	7,074.82	7,374.82
2. Inflation Increase	0041	300.00	(29.00)
3. All Other Adjustments	0042, 0525	0.00	
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,374.82	7,345.82
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	7,374.82	7,345.82
b. Revenue Limit ADA	0033	15,172.97	14,903.36
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	111,897,922.62	109,477,399.96
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090	352,600.00	396,383.64
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552	323,765.00	316,752.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	112,574,287.62	110,190,535.60
DEFICIT CALCULATION			
16. Deficit Factor	0281	0.81645	0.81645
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	91,911,277.13	89,965,062.79
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	243,435.00	884,099.00
19. Less: Longer Day/Year Penalty	0287		0.00
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	430,693.00	293,863.76
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(187,258.00)	590,235.24
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	91,724,019.13	90,555,298.03

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REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0587, 0660	40,538,350.00	40,820,301.00
26. Miscellaneous Funds	0588	177.00	177.50
27. Community Redevelopment Funds	0589	250,000.00	250,000.00
28. Less: Charter Schools In-lieu Taxes	0595	1,278,155.00	1,739,201.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	39,510,372.00	39,331,277.50
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	52,213,647.13	51,224,020.53
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	85,169.00	84,833.58
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---	(3,833,708.00)	(4,214,880.00)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(3,918,877.00)	(4,299,713.58)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	48,294,770.13	46,924,306.95
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	48,294,770.13	

OTHER NON-REVENUE LIMIT ITEMS			
45. Core Academic Program	9001		
46. California High School Exit Exam	9002		
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007		