

Economic Impact Aid Report

In accordance with the provisions of SB 754, Padilla, Section 54029, the Oxnard Union High School District posts the following information regarding Economic Impact Aid (EIA) for the applicable fiscal years:

(a) The amount of economic impact aid allocated to the school district:

Fiscal Year 2012-2013

\$ 1,916,688

(b) The amount of economic impact aid used by the school district for administrative costs:

Fiscal Year 2012-2013

\$ 296,135 * * Includes transfer to School Base (7250) indirect cost of \$85,087

(c) The amount of economic impact aid expended for limited-English-proficient pupils by the school district and by each school within the district:

| School Name | 12-13 Allocation | 12-13 Allocation w/ Carryover | 11-12 Carryover |
|------------------------------|------------------|-------------------------------|-----------------|
| Oxnard High School | \$153,199 | \$147,434 | \$-5,765 |
| Adolfo Camarillo High School | \$52,777 | \$52,777 | \$0 |
| Hueneme High School | \$235,456 | \$252,655 | \$17,199 |
| Rio Mesa High School | \$181,489 | \$286,094 | \$104,605 |
| Channel Islands High School | \$341,216 | \$643,952 | \$302,736 |
| Pacifica High School | \$305,092 | \$403,492 | \$98,400 |
| Frontier High School | \$58,758 | \$113,570 | \$54,815 |
| Site Support | \$278,135 | \$278,138 | |
| Administrative Allocation | \$310,566 | \$348,488 | \$37,922 |
| | | | |
| District wide Totals | \$1,916,688 | \$2,526,600 | \$609,912 |

(d) The amount of economic impact aid expended for state compensatory education by the school district and each school within that district:

Fiscal Year 2012-2013 : \$0

(e) The amount of unexpended economic impact aid and an explanation of why these funds have not been expended:

\$609,912 of unexpended funds from 2011-12 year was carried over to be used materials and services applicable to the beginning of the 2012-13 school year.